



RESOLUTION NO. 8234

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of October 18, and checks issued October 24, 2025, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

| Fund | Department | Gross Payroll | Employer Contributions |
|------|------------------------------|-----------------------|------------------------|
| 001 | Legislative | 13,741.45 | 7,188.50 |
| 003 | Legal | 105,228.50 | 26,103.94 |
| 004 | Administration | 50,698.56 | 7,803.14 |
| 005 | Municipal Court | 86,817.32 | 24,501.49 |
| 007 | Personnel | 55,452.99 | 15,736.81 |
| 010 | Finance | 110,495.17 | 28,267.36 |
| 015 | Information Technology | 125,763.06 | 34,779.12 |
| 018 | Communications and Marketing | 19,392.26 | 4,968.37 |
| 021 | Planning & Community Dev | 138,423.09 | 35,453.14 |
| 024 | Public Works | 241,518.88 | 68,359.46 |
| 026 | Animal Shelter | 60,450.56 | 19,761.76 |
| 030 | Emergency Management | 8,446.91 | 2,401.05 |
| 031 | Police | 1,310,192.58 | 313,663.67 |
| 032 | Fire | 794,582.90 | 191,896.77 |
| 038 | Facilities/Maintenance | 98,046.76 | 33,365.87 |
| 101 | Parks & Recreation | 145,650.61 | 48,264.48 |
| 110 | Library | 115,170.48 | 35,587.27 |
| 112 | Community Theatre | 9,108.96 | 2,307.53 |
| 120 | Street | 76,957.17 | 24,083.46 |
| 153 | Emergency Medical Services | 420,785.57 | 94,348.09 |
| 197 | CHIP | 8,411.99 | 1,811.92 |
| 198 | Community Dev Block | 4,110.31 | 1,133.27 |
| 401 | Utilities | 978,321.74 | 321,441.13 |
| 425 | Transit | 555,305.57 | 183,528.09 |
| 440 | Golf | 42,032.71 | 13,372.37 |
| 501 | Equip Rental | 88,206.25 | 29,247.80 |
| | | <u>\$5,663,312.35</u> | <u>\$1,569,375.86</u> |

Judy Tuohy

Councilperson Introducing Resolution

Passed and approved this 5th day of November, 2025.

Tom Schulz

Council President

Resolution No. 8234

Final Audit Report

2025-11-10

| | |
|-----------------|----------------------------------------------|
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